

SCHEDULE OF BOND PROJECT EXPENDITURES & LEVERAGED FUNDS

San Bernardino Community College District Measure P and Measure M Bond Construction Funds, June 30, 2011

Measure P BOND PROJECTS

TOTAL PROJECT BUDGET For Active Projects	MEASURE P FUNDS			LEVERAGED FUNDS			TOTAL PROJECT COSTS FROM ALL FUNDING SOURCES	
	TOTAL PROJECT COST THROUGH JUNE 30, 2010	FY 11 ACTUAL COSTS 1	TOTAL PROJECT COSTS THROUGH JUNE 30, 2011	STATE AND LOCAL FUNDS COST	From Inception FEDERAL FUNDS COSTS	TOTAL COST OF LEVERAGED FUNDS		
SBVC Football Field Refurbishment	-	\$981,167	-	\$981,167	-	-	\$981,167	
SBVC Retrofits & Modernization Projects	-	\$2,401,987	-	\$2,401,987	\$9,918,714	-	\$12,320,701	
SBVC Student Health Services	-	\$1,726,415	-	\$1,726,415	-	-	\$1,726,415	
SBVC Child Development Center	-	\$5,479,470	-	\$5,479,470	\$3,128,525	-	\$8,607,995	
SBVC Infrastructure	-	\$11,176,035	-	\$11,176,035	\$422,681	-	\$11,598,716	
SBVC FEMA Seismic Mitigation Project	-	\$42,757,900	-	\$42,757,900	\$14,147,990	\$34,114,352	\$91,020,242	
SBVC FEMA Furniture	-	\$2,108,502	-	\$2,108,502	-	-	\$2,108,502	
SBVC Demolition	-	\$3,706,544	-	\$3,706,544	-	-	\$3,706,544	
SBVC Data Building	-	\$459,081	-	\$459,081	-	-	\$459,081	
SBVC Campus Master Planning Services	-	\$1,584,773	-	\$1,584,773	-	-	\$1,584,773	
SBVC - North Hall Seismic Replacement	\$29,745,200	\$11,992,186	\$2,628,933	\$14,621,119	\$14,433,000	-	\$29,054,119	
SBVC - Chemistry/Physical Science Seismic Replacement	\$45,232,410	\$12,166,224	\$5,502,959	\$17,669,183	\$24,486,000	-	\$42,155,183	
SBVC - North Hall Media Comm Seismic Replacement	\$18,314,320	\$7,940,310	\$2,266,975	\$10,207,285	\$7,689,000	-	\$17,896,285	
SBVC - Maintenance & Operations Building Replacement	\$5,902,167	\$5,423,474	\$931	\$5,424,405	-	-	\$5,424,405	
SBVC - Project Management	-	\$2,896,545	-	\$2,896,545	\$891,465	-	\$3,788,010	
CHC Fire Training Facility	-	\$150,000	-	\$150,000	-	-	\$150,000	
CHC Administrative Services	-	\$2,392,864	-	\$2,392,864	-	-	\$2,392,864	
CHC Energy Updates	-	\$6,365,614	-	\$6,365,614	\$115,900	-	\$6,481,514	
CHC Infrastructure	\$26,120,000	\$25,322,132	\$236,732	\$25,558,864	\$372,651	-	\$25,931,515	
CHC Project Management	-	\$4,356,541	-	\$4,356,541	\$56,355	-	\$4,412,896	
CHC Seismic Environmental Services	-	\$467,827	-	\$467,827	-	-	\$467,827	
CHC Humanities Building	-	\$114,414	-	\$114,414	-	-	\$114,414	
CHC Arts & Lecturers Building	-	\$130,100	-	\$130,100	-	-	\$130,100	
CHC Campus Master Planning Services	-	\$1,179,886	-	\$1,179,886	-	-	\$1,179,886	
CHC - Learning Resource Center	\$36,972,100	\$16,547,796	\$2,858,867	\$19,406,663	\$15,545,000	-	\$34,951,663	
CHC - Community Recreation Facility	\$12,830,000	\$10,700,355	\$880,078	\$11,580,433	\$4,349	-	\$11,584,782	
District - New Office Building	\$48,000	-	\$39,527	-	-	-	\$39,527	
District - Applied Technology Training Center	-	\$3,357,706	-	\$3,357,706	\$203,348	\$2,096,989	\$5,658,043	
TOTALS	\$175,164,197	\$183,885,850	\$14,415,003	\$198,300,852	\$91,414,978	\$36,211,341	\$127,626,319	\$325,927,171
				60.84%			39.16%	100.00%

Measure M BOND PROJECTS

TOTAL PROJECT BUDGET For Active Projects	MEASURE M FUNDS			LEVERAGED FUNDS			TOTAL PROJECT COSTS FROM ALL FUNDING SOURCES
	TOTAL PROJECT COST THROUGH JUNE 30, 2010	FY 11 ACTUAL COSTS 1	TOTAL PROJECT COSTS THROUGH JUNE 30, 2011	STATE AND LOCAL FUNDS COST	From Inception FEDERAL FUNDS COSTS	TOTAL COST OF LEVERAGED FUNDS	
CHC Central Plant/Energy Systems	\$945,012	\$60,672	\$356,670	\$417,342	-	-	\$417,342
CHC Lighting/ADA Upgrades	\$9,622,316	\$1,082,730	\$5,232,115	\$6,314,845	-	-	\$6,314,845
CHC Parking Structure	\$2,505,320	\$1,444,863	\$647,929	\$2,092,792	-	-	\$2,092,792
CHC Science Building	\$12,829,136	-	\$2,997	\$2,997	-	-	\$2,997
CHC Science Portable Classrooms	\$3,672,145	\$78,534	\$2,930,507	\$3,009,041	-	-	\$3,009,041
CHC Student Services Building	\$34,190,918	-	\$618,316	\$618,316	-	-	\$618,316
CHC Wellness Pool	\$301,101	\$28,309	\$266,291	\$294,600	-	-	\$294,600
SBVC Auditorium Renovation	\$3,549,127	-	\$59,568	\$59,568	-	-	\$59,568
SBVC Business Renovation	\$15,214,621	\$316,192	\$860,145	\$1,176,337	-	-	\$1,176,337
SBVC Cafeteria	\$438,998	\$600	\$49,083	\$49,683	-	-	\$49,683
SBVC Central Plant	\$15,850,159	\$162,353	\$1,757,178	\$1,919,531	-	-	\$1,919,531
SBVC Stadium & Field Improvements	\$2,460,000	-	\$51,839	\$51,839	-	-	\$51,839
SBVC Gym & Pools	\$13,936,034	\$8,686	\$1,258,094	\$1,266,780	-	-	\$1,266,780
SBVC Parking Structure	\$3,273,666	\$889,839	\$1,946,848	\$2,836,687	-	-	\$2,836,687
SBVC Sitework/ADA Upgrades	\$4,774,470	\$12,851	\$227,521	\$240,372	-	-	\$240,372
District - New Office Building	\$2,000,000	-	\$1,618,143	\$1,618,143	-	-	\$1,618,143
TOTALS	\$125,563,023	\$4,085,629	\$17,883,246	\$21,968,875	\$0	\$0	\$21,968,875

1 Represents unaudited amounts

Citizens Bond Oversight Committee Members

Judi Battey, Foundation Representative
 James Booth, Senior Citizen Organization Representative
 Ron Coats, Business Organization Representative
 Aaron Contreras, Student Representative
 Larry Edmundson, Community-at-Large Representative
 Richard Greenhagen, Community-at-Large Representative
 William Martinez, Community-at-Large Representative
 Susan Nieblas, Taxpayer Organization Representative
 Ronald Peavy, Community-at-Large Representative
 Kent Van Gelder, Community-at-Large Representative

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Published November 2011 by

The San Bernardino Community College District
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Printed by SBCCD Printing Services

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2010-2011

Citizens' Bond Oversight Committee (CBOC) Report To The Community



From Bruce Baron, Chancellor, SBCCD

On behalf of the San Bernardino Community College District (SBCCD) and our Board of Trustees, I am pleased to bring you this Report to the Community, which shows how your tax dollars are being spent, and the life-changing differences those dollars are making in the lives of our students.

We are very appreciative of the community's support through the bond programs, which have significantly enhanced the learning environment for all who study and work at the SBCCD, allowing us to better prepare our students to compete in the ever-changing global economy.

Twice the voters in our service area have supported the District's mission. Measure P, a \$190M bond that improved safety and infrastructure, and created new classrooms and training facilities at both colleges, was approved in 2002. That work is now virtually complete.

In 2008, the voters approved Measure M, a \$500M general obligation bond, to continue the much-needed improvements. Despite a thoughtful and inclusive master planning process, we are now being affected by the sad state of the California economy. The projected annual rate of growth in assessed property valuation has not met assumptions. The assessed property valuation has fallen 11.98% over the last two years and the tax rate is approaching the legal limit of \$25 for every \$100,000 of assessed value. As a result, the district is not in a position to sell any more bonds in the near future.

What does this mean? At this time, our \$500M bond program is now a \$258M bond program and many of the planned improvements will be put on hold. We will monitor conditions annually and will evaluate opportunities to realize the balance of the \$500M.

The Citizens Bond Oversight Committee, regulated by the Ralph M. Brown Public Meetings Act, reviews expenditure reports to ensure that proceeds of both bonds are expended only for the purposes described in the ballot measures and that no funds go for unauthorized operating expenses.

Your support makes all the difference to the 18,000+ students who come each semester for an Associate's Degree, to prepare to transfer to a four year institution, to earn a certificate in a particular skills program, or for a course or two to assist them with a better or new career. Education provides the most direct route to the American dream, and a community college education provides the most reasonable means by which to achieve that goal.

Bruce Baron

Certification of Expenditures

The SBCCD Vice Chancellor of Fiscal Services certifies that the bond proceeds for the fiscal year 2011 were expended only for the purposes set forth in the ballot measure and that no bond proceeds were used for teacher or administration salaries, or for other operating expenses. The expenditures for fiscal year 2011 will be audited by external auditors Christy White, Accountancy Corporation, and the findings presented to the CBOC in early 2012.

Issuance of Bonds

Bonds have been issued for the San Bernardino Community College District Measure P and Measure M construction programs as provided below:

Measure P

From May 2003—June 2009, Series A-E Bonds were issued in the amount of \$190,000,000. No further issuances will be made pursuant to Measure P.

Measure M

From December 2008—June 2009, Series A-C Bonds were issued in the amount of \$258,312,389. Additional Series may occur pursuant to law and the Bond issuance schedule, up to the approved amount of \$500,000,000.

What is the Impact of these Bonds on the Taxpayer?

For fiscal year 2012, the bond debt to be raised is \$19,037,809. Each property owner will be charged \$37.30 per \$100,000 of assessed value.

2010-2011 CBO Committee Activities

The CBOC met on November 16, 2010; March 15, 2011; and August 23, 2011 to review bond expenditures and obtain an update on bond projects.

Welcome 2011-2012 CBOC Members

Joining the Committee in 2011-12 will be Ms. Valerie Lichtman, who is a member of the San Bernardino League of Women Voters and will represent a bona-fide taxpayers association in the District. Concluding two terms of faithful service on the committee are Ron Coats, Susan Nieblas, Ron Peavy and Kent Van Gelder.

San Bernardino Community College District Recently Completed Projects

Crafton Hills College – Measure P Projects



Measure P projects are almost all complete

The photo above shows the site utility work, including electrical, plumbing, communication, gas, water, hot water and chilled water on the Eastern half of the campus. The demolition of the old Library (top right photo) took about six weeks and was significantly delayed because of the presence of nesting swallows. Every parking lot and the major roadways were repaved, new lighting installed and the paths for cross-campus pedestrian traffic were made ADA compliant, which required major redesigns for the hilly CHC campus, shown in the third photo above.

The photos below show the inside and out of the new Math and Science Annex, which is providing much-needed, cutting edge classroom and lab space.



Crafton Hills College – Measure M Project List

Crafton Hills College Measure M Project List: Projects are constructed in phases to minimize disruption to the campus's academic programs. The anticipated year of completion follows project the name.

- Campus-wide Site Lighting/Parking/Americans with Disabilities Act Upgrades (2011)
- Old Library Demolition (2011)
- Math & Science Annex (2011)
- Solar Farm (2012)
- Renovation, Classroom Building (2013)
- Renovation, Performing Arts Center (2013)
- Renovation, Maintenance & Operations Building (2015)
- New, Science Building (2015)
- New, Crafton Center (2015)
- Renovation, Student Services A (2015)
- New, PE & Athletic Complex (2015)
- Renovation, College Center (2016)
- Renovation, Lab/Administration Building (2017)
- Renovation, Chemistry Building (2017)
- New, Emergency Services Building (2017)

San Bernardino Valley College – Measure P Projects

Summer Construction Scoreboard: Buildings Demolished = 3, New Buildings Opened = 1

SBVC's newest building was dedicated in a ceremony on Friday, August 12, 2011, and is the last of 12 new buildings opened in the last 9 years thanks to the \$190 million general obligation Measure P bond that passed in 2002. The new 56,000 square foot building combines the old Chemistry and Physical Sciences buildings that were demolished this summer (along with the old North Hall) into the largest building on campus.

The building includes two wings that represent a mixture of classrooms and laboratories for the science and math disciplines. Faculty and staff began planning for the building in the 2006-07 academic year. Previously located in the old Chemistry building, the Student Success Center (formerly the Math & Science Student Success Center) now provides a comfortable, flexible location on the first floor for all types of tutoring and academic support.

Once certified, the Physical Sciences (PS) building will also be the campus's first LEED-certified building. LEED, which stands for Leadership in Energy and Environmental Design, recognizes buildings and communities that use strategies to improve performance in energy savings, water efficiency, and indoor environments. Dozens of interactive educational display signs, featuring 13 variations on themes such as water efficiency and the quality of indoor environments, will be installed throughout the building during the fall 2011 semester.

Officially opening the new Physical Sciences building on Friday, August 12, 2011 were (from L to R): SBCCD Board of Trustees Member Jess Vizcaino, Jr., Congressional Representative for Joe Baca, Candace Loya, SBVC President Dr. Debra Daniels, SBCCD Vice Chancellor Charlie Ng, SBCCD Board of Trustees Vice President Dr. Donald Singer, SBCCD Board of Trustees Member Donna Ferracone, SBVC Dean of Mathematics, Business and Computer Technology Dr. Haragewen Kinde, and SBVC Dean of Science Dr. Susan Bangasser.



Summer 2011 brought about a procession of heavy machinery through the middle of campus as demolition crews took down the Chemistry, old North Hall and old Physical Science Buildings. Built in the 1950s and 1960s, the three structures housed thousands of classes over the decades. The three buildings have already been replaced by new buildings while the new open space will temporarily connect the north and south ends of campus with sidewalks and grass.

San Bernardino Valley College – Measure M Project List

Over the next few years, SBVC will continue its campus modernization and construction program via the Measure M bond passed by San Bernardino County Voters in 2008. Next on the priority list will be:

- Campus-Wide Infrastructure (2012)
- Campus Signage and ADA Access
- Central Plant Infrastructure
- Business Building Renovation
- New Physical Education and Athletics Complex
- Stadium/Field Improvements
- Auditorium Renovation