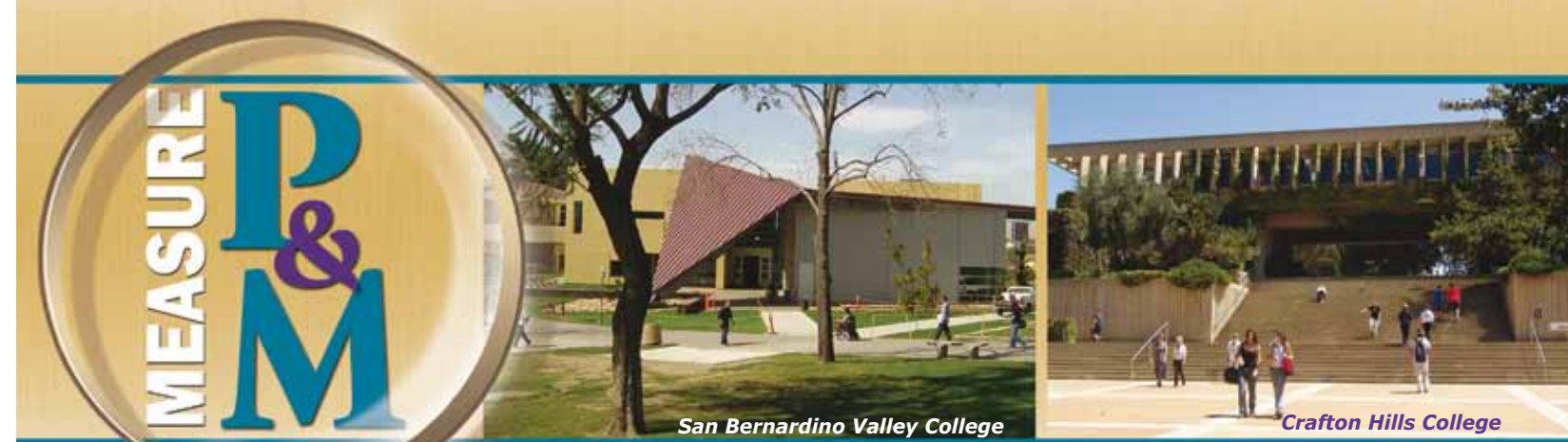


SCHEDULE OF BOND PROJECT EXPENDITURES & LEVERAGED FUNDS

San Bernardino Community College District Measure P Bond Construction Fund
September 30, 2009

Bond Projects	Total Project Budget For Active Projects 1	Measure P Funds			Leveraged Funds <i>From Inception</i>			Costs from All Funding Sources
		Total Project Costs Through 06/30/08	FY 09 & FY 10 Actual Costs 2	Total Project Costs Through 9/30/2009	State and Local Funds Cost	Federal Funds Costs	Total Project Total Cost of Leveraged Funds	
SBVC Football Field Refurbishment		\$981,167	\$-	\$981,167			\$-	\$981,167
SBVC Retrofits & Modernization Projects		2,401,987	-	2,401,987	\$9,918,714		9,918,714	12,320,701
SBVC Student Health Services		1,715,100	11,315	1,726,415			-	1,726,415
SBVC Child Development Center		5,451,827	27,643	5,479,470	3,127,051		3,127,051	8,606,521
SBVC Infrastructure		11,173,412	2,625	11,176,037	419,325		419,325	11,595,362
SBVC FEMA Seismic Mitigation Project		42,757,900	-	42,757,900	14,147,990	\$34,114,352	48,262,342	91,020,243
SBVC FEMA Furniture		2,108,169	333	2,108,502			-	2,108,502
SBVC Demolition		3,706,544	-	3,706,544			-	3,706,544
SBVC Data Building		459,081	-	459,081			-	459,081
SBVC Campus Master Planning Services		1,584,773	-	1,584,773			-	1,584,773
SBVC - North Hall Seismic Replacement	\$34,488,159	2,733,611	6,398,514	9,132,125	1,917,580		1,917,580	11,049,705
SBVC-Chemistry/Physical Science Seismic Replacement	51,258,985	3,484,072	5,534,100	9,018,172			-	9,018,172
SBVC-North Hall Media Comm Seismic Replacement	15,576,811	1,287,666	4,314,036	5,601,702	1,444,152		1,444,152	7,045,854
SBVC-Maintenance & Operations Building Replacement	5,323,669	592,636	4,672,722	5,265,357			-	5,265,357
SBVC - Project Management		2,205,217	783,661	2,988,878	688,938		688,938	3,677,816
CHC Fire Training Facility		150,000	-	150,000			-	150,000
CHC Administrative Services		2,392,864	-	2,392,864			-	2,392,864
CHC Energy Updates		6,365,614	-	6,365,614	115,900		115,900	6,481,514
CHC Infrastructure	32,637,415	4,646,091	16,614,881	21,260,972	378,370		378,370	21,639,342
CHC Project Management		3,839,683	559,674	4,399,358	56,071		56,071	4,455,429
CHC Seismic Environmental Services		467,827	-	467,827			-	467,827
CHC Humanities Building		114,414	-	114,414			-	114,414
CHC Arts & Lecturers Building		130,100	-	130,100			-	130,100
CHC Campus Master Planning Services		1,179,886	-	1,179,886			-	1,179,886
CHC - Learning Resource Center	35,092,100	2,834,502	7,739,510	10,574,013	1,150,930		1,150,930	11,724,943
CHC - Community Recreation Facility	13,102,090	1,204,836	3,739,785	4,944,621	4,349		4,349	4,948,970
District - Applied Technology Training Center		3,355,079	2,627	3,357,706	203,348	2,096,989	2,300,336	5,658,043
TOTALS		\$109,324,062	\$50,401,425	\$159,725,487	\$33,572,718	\$36,211,341	\$69,784,058	\$229,509,546
				69.59%			30.41%	100.00%

1 \$68 million in State funding has been authorized for the SBVC North Hall Seismic Replacement, SBVC North Hall Media Comm. Seismic Replacement, SBVC Chemistry/Physical Science Seismic Replacement, and CHC Learning Resource Center projects.
2 Represents unaudited amounts.



2008-2009

Citizens' Bond Oversight Committee (CBOC) Report To The Community



Background on Bond Measures P&M

In November 2002, the voters of the San Bernardino Community College District approved Measure P, a \$190 million bond measure designed to improve safety and infrastructure at San Bernardino Valley College and Crafton Hills College. Measure P will also construct new classroom buildings and training centers.

Because Measure P was an election under Proposition 39, the District established a Citizens Bond Oversight Committee (CBOC). Regulated by the Ralph M. Brown Public Meetings Act, the Committee reviews expenditure reports to ensure that bond proceeds are expended only for the purpose set forth in the ballot measure and that no bond proceeds are used for teacher or administrative salaries, or operating expenses.

With the goal of addressing the construction projects developed in the Master Plans for both colleges, the District attempted a \$500 million general obligation bond in February 2008. Measure M was approved by the voters with 67% support.

The initial phase of work on Measure M is about to commence, which will include new central heating/cooling and thermal energy storage, renewable energy, infrastructure, and parking structure projects. The process for the selection of professional firms to provide architectural, engineering and other services necessary to prepare design and pre-construction plans for these projects is currently underway and will conclude with recommendations to the Board of Trustees in early 2010. Screening Advisory Committees are being established to ensure active involvement of District and campus constituencies in the screening of professional service firms.

2008-2009 Committee Activities

The CBOC met on August 20 and November 19 of 2008, and on March 18 and August 25 of 2009 to review bond expenditures and obtain an update on bond projects.

Certification of Expenditures

The SBCCD Vice Chancellor of Fiscal Services certifies that the bond proceeds for fiscal year 2009 were expended only for the purposes set forth in the ballot measure and that no bond proceeds were used for teacher or administration salaries, or other operating expenses. The expenditures for fiscal year 2009 will be audited by external auditors Eadie & Payne, and the findings presented to the Oversight Committee in early 2010.

Issuance of Bonds

Bonds have been issued for the San Bernardino Community College District Measure P and Measure M construction programs. A summary of issuances to date is provided below.

Measure P		
May 2003	Series A	\$ 50,000,000
February 2004	Series B	20,000,000
September 2006	Series C	100,000,000
June 2009	Series D	4,999,796
June 2009	Series E	15,000,000
Total		\$189,999,796
Measure M		
December 2008	Series A	\$140,000,000
June 2009	Series B	73,102,389
June 2009	Series C	45,210,000
Total		\$258,312,389

Welcome 2009-2010 Members

Joining the Committee in 2009-10 are Judi Battey, CHC Foundation Representative, who replaces Gene Wood, and Marina Serna, a student representative from Crafton Hills College, who replaces Seth Pro.

Published November 2009 by:

The San Bernardino Community College District Facilities Department
114 S. Del Rosa Drive
San Bernardino, CA 92408
909-382-4010

Printed by SBCCD Printing Services

The San Bernardino Community College District (SBCCD) consists of San Bernardino Valley College and Crafton Hills College in Yucaipa. The SBCCD is an equal opportunity employer and is committed to an active Non-Discrimination Program. Sexual harassment and discrimination, which is based on race, color, religion, ancestry, national origin, age, sex, marital status, persons with disabilities and medical conditions (cancer related, cured or rehabilitated), Vietnam Era Veterans or sexual orientation is prohibited under the district policy.

Citizens Bond Oversight Committee Members

- James Booth, Senior Citizen Organization Representative
- Lois Carson, SBVC Foundation Representative
- Ronald Coats, Business Organization Representative
- Larry Edmundson, Community-at-Large Representative
- Susan Nieblas, Tax Payer Organization Representative
- Ronald Peavy, Community-at-Large Representative
- Seth Pro, Student Representative
- Laurie Stalnaker, Business Organization/Labor Representative
- Kent Van Gelder, Community-at-Large Representative
- Gene Wood, CHC Foundation Representative

SBCCD Governing Board

- James C. Ramos, President
- Carleton W. Lockwood, Jr., Vice President
- Dr. Donald L. Singer, Clerk
- John M. Futch
- John Longville
- Dr. Charles S. Terrell, Jr.
- Jess Vizcaino, Jr.
- Jason Buckner, SBVC Student Trustee
- Kaylee Hrisoulas, CHC Student Trustee

Crafton Hills College



Completed Plaza, Package 2

Infrastructure Projects

Infrastructure Package 1 relocated incoming cabling and equipment services, and was completed April 2008.

Infrastructure Package 2 develops the utility corridor from the central quad to buildings on the east end of campus.

Infrastructure Package 3 extends the existing Peninsula service road to connect with Campus Drive, and provides utility corridor construction for the Peninsula.

Infrastructure Package 4 consists of Division of the State Architect accessibility development of the proposed path of travel crossing the campus from the new parking lot west of cafeteria to the central quad/Performing Arts Center. The estimated completion of Infrastructure Packages 2-4 is December 2009.

Infrastructure Package 5 consists of earthwork and rough grading, and the underground utilities for the Community Recreation Facility and related site modifications at the adjacent athletic fields. The estimated completion of package 5 is April 2010.

Learning Resource Center

The Learning Resource Center (LRC) will house functions located in the current Library/LRC, which include the Library, the Learning Center, and the Campus Data Center. It will become the central hub for the college's technology and audiovisual services and support. This facility will also house a 100-seat auditorium, an art gallery, and a multi-purpose room. Building foundations and structural steel framing are complete. Mechanical, electrical and plumbing systems rough-in is in progress. The estimated completion is May 2010.



Learning Resource Center Rendering

Aquatic Center (Community Recreation Facility)

The Aquatic Center will provide a quality environment for learning and competition swimming. The project consists of an Aquatic Center, a 50 meter pool and surrounding site development, which will house lockers, showers, offices, storage, a multi-purpose room, pool, mechanical room, and related spaces. Site development includes a parking lot, landscaping and building access. The Myrtha pool foundation and base slab are complete. The pool building foundation, steel erection, and exterior are also complete. The estimated project completion is April 2010.



South View-CRF, Pool, & Masonry Walls

San Bernardino Valley College

Maintenance & Operations Building

March 2009 marked the completion of the Maintenance and Operations (M&O) project including constructing a new building, site utilities/infrastructure, landscaping, and site paving. Also included in this project was a smaller new building (M&O Custodial) with custodial and shop space, which was completed in April of 2009.



Completed M&O Building

Media/Communications

The Media/Communications Building is comprised of constructing a single new building, site utilities/infrastructure, landscaping, and site paving. The new building will house a media broadcasting center (KVCR), as well as an education building which includes studios, program stage areas, assembly area, meeting rooms, library/tutoring rooms, and offices. Interior and exterior framing was recently completed. Exterior skin installation is complete. The estimated project completion is February 2010.



Media/Communications Exterior Wall Sheathing

North Hall Replacement

The North Hall Replacement project is comprised of constructing a building to replace the current North Hall. The new general education building will have classrooms, special study areas for various subjects and offices. The new building's steel framing is complete. First floor framing is in progress. The estimated completion is March 2010.



North Hall Steel Framing in Progress

Science Building

The Science Building project is comprised of constructing a new building, site utilities/ infrastructure, landscaping, site paving, and demolishing the current Physical Science and Chemistry buildings. The new construction will be an inclusive science education building which includes lecture halls, classrooms, laboratories, special study areas for various subjects, and offices. Demolition is complete and site excavation is in progress. The estimated completion is April 2011.



Science Building Rendering

PROJECT LIST

Crafton Hills College

- PE/Athletics - Wellness Pool
- Campuswide Site Lighting/Parking/Americans With Disabilities Act Upgrades
- Central Plant/Energy Improvements
- Parking Structure #1
- Maintenance & Operations Building
- New General Education Building (Humanities #1)
- Occupational Education Renovation #1

- Lab/Administration Building Renovation (Third Floor)
- PE/Athletics - Gym Renovation
- PE/Athletics - Athletic Fields
- New Science Building
- Chemistry Renovation
- New Emergency Services Building
- New Humanities Building #2
- New Student Center
- Student Services Renovation

San Bernardino Valley College

- Central Plant/Energy Improvements
- Campuswide Site Work/Signage/Americans With Disabilities Act Upgrades, Phase I
- Campuswide Infrastructure (Storm Drain, Sewer, Water, Gas, Communications)
- Parking Structure #1
- Business Building Renovation

- New Technical Building
- Replace Gyms/ Pools
- PE/Athletic Fields & Stadium Improvements
- New Liberal Arts Building
- Auditorium Renovation
- Campuswide Site Work/Signage/Americans With Disabilities Act Upgrades, Phase II

